

Obra: Reformas e Adaptações nos Blocos B-1/ B-2/ B-3 / B-7/ B-8/ B-9/ B-20/ 0-6	Endereço: Praça Vinte de Setembro, n° 455
Cliente: Instituto Federal Sul-Rio-Grandense	Cidade: Pelotas/RS

ITEM	30 dias		60 dias		90 dias		120 dias		150 dias		180 dias		210 dias		240 dias		270 dias		300 dias		330 dias		360 dias		TOTAL			
	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%		
1. PROJETO																												
2. SERVIÇOS PRELIMINARES / TÉCNICOS	R\$ 7.082,78	10%	R\$ 7.082,78	10%	R\$ 7.082,78	10%	R\$ 7.082,78	10%	R\$ 7.082,78	10%	R\$ 7.082,78	10%	R\$ 7.082,78	10%	R\$ 5.666,22	8%	R\$ 5.666,22	8%	R\$ 4.249,67	6%	R\$ 2.833,11	4%	R\$ 2.833,11	4%	R\$ 1.096,89	100%	R\$ 1.096,89	100,00%
3. MOVIMENTO DE TERRA					R\$ 156,42	100%																					R\$ 156,42	100,00%
4. INFRA-ESTRUTURA/FUNDAÇÕES SIMPLES			R\$ 3.794,70	100%																							R\$ 3.794,70	100,00%
6. SUPERESTRUTURA					R\$ 4.020,46	5%	R\$ 12.061,39	15%	R\$ 32.163,70	40%	R\$ 32.163,70	40%															R\$ 80.409,24	100,00%
7. ALVENARIAS/VEDAÇÕES/DIVISÓRIAS			R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%	R\$ 3.413,22	10%			R\$ 34.132,21	100,00%
8. ESQUADRIAS					R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 49.944,81	10%	R\$ 499.448,06	100,00%
9. COBERTURA			R\$ 15.478,71	30%	R\$ 18.058,50	35%	R\$ 18.058,50	35%																			R\$ 51.595,71	100,00%
10. INSTALAÇÕES ELÉTRICAS			R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 11.049,31	9%	R\$ 12.277,01	10%	R\$ 122.770,14	100,00%
11. INSTALAÇÕES LÓGICA/TELEFÔNICA			R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.326,06	9%	R\$ 3.695,63	10%	R\$ 36.956,27	100,00%
12. INSTALAÇÕES HIDRÁULICAS E SANITÁRIAS	R\$ 2.279,95	5%	R\$ 2.279,95	5%	R\$ 2.279,95	5%	R\$ 4.559,90	10%	R\$ 6.839,85	15%	R\$ 6.839,85	15%	R\$ 6.839,85	15%	R\$ 2.279,95	5%	R\$ 4.559,90	10%	R\$ 4.559,90	10%	R\$ 4.559,90	10%	R\$ 4.559,90	10%	R\$ 2.279,95	5%	R\$ 45.598,98	100,00%
13. IMPERMEABILIZAÇÃO, ISOLAÇÃO TÉRMICA E ACÚSTICA					R\$ 5.627,50	100%																					R\$ 5.627,50	100,00%
14. INSTALAÇÕES DE COMBATE A INCÊNDIO									R\$ 649,76	10%	R\$ 649,76	10%	R\$ 649,76	10%	R\$ 649,76	10%	R\$ 649,76	10%	R\$ 649,76	10%	R\$ 649,76	10%	R\$ 649,76	10%	R\$ 1.949,27	30%	R\$ 6.497,55	100,00%
15. REVESTIMENTOS			R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%	R\$ 3.757,20	10%			R\$ 37.572,01	100,00%
16. VIDROS							R\$ 531,24	2%	R\$ 531,24	2%	R\$ 531,24	2%	R\$ 18.593,32	70%	R\$ 4.781,14	18%	R\$ 531,24	2%	R\$ 531,24	2%	R\$ 531,24	2%	R\$ 531,24	2%			R\$ 26.561,89	100,00%
17. PINTURA					R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 12.896,29	10%	R\$ 128.962,86	100,00%
18. SERVIÇOS COMPLEMENTARES											R\$ 5.885,62	25%									R\$ 9.417,00	40%	R\$ 8.239,87	35%	R\$ 23.542,49	100,00%		
19. PAISAGISMO E URBANIZAÇÃO							R\$ 1.415,40	50%	R\$ 1.415,40	50%																	R\$ 2.830,80	100,00%
20. EQUIPAMENTOS																			R\$ 72.757,37	30%	R\$ 84.883,60	35%	R\$ 84.883,60	35%	R\$ 242.524,58	100,00%		
21. GERENCIAMENTO DE OBRAS/FISCALIZAÇÃO	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 35.258,26	8%	R\$ 52.887,38	12%	R\$ 440.728,20	100,00%
22. FORRO									R\$ 4.862,24	15%	R\$ 4.862,24	15%	R\$ 6.482,99	20%	R\$ 4.862,24	15%	R\$ 3.241,49	10%	R\$ 1.620,75	5%							R\$ 32.414,94	100,00%
23. AR CONDICIONADO			R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 236,25	9%	R\$ 2.625,00	100,00%
24. PISO							R\$ 16.115,67	10%	R\$ 16.115,67	10%	R\$ 16.115,67	10%	R\$ 16.115,67	10%	R\$ 16.115,67	10%	R\$ 24.173,51	15%	R\$ 24.173,51	15%	R\$ 24.173,51	15%	R\$ 24.173,51	15%	R\$ 8.057,84	5%	R\$ 161.156,72	100,00%
Total da Etapa	R\$ 44.620,98	2,17%	R\$ 85.676,44	4,16%	R\$ 157.107,00	7,63%	R\$ 179.706,26	8,73%	R\$ 189.542,02	9,21%	R\$ 194.012,24	9,43%	R\$ 171.085,86	8,31%	R\$ 155.857,12	7,57%	R\$ 160.324,26	7,79%	R\$ 230.044,33	11,18%	R\$ 248.576,50	12,08%	R\$ 241.277,89	11,72%	R\$ 2.057.830,91	100,00%	R\$ 2.057.830,91	100,00%
Total Acumulado	R\$ 44.620,98	2,17%	R\$ 130.297,42	6,33%	R\$ 287.404,42	13,97%	R\$ 467.110,69	22,70%	R\$ 656.652,71	31,91%	R\$ 850.664,95	41%	R\$ 1.021.750,81	50%	R\$ 1.177.607,93	57%	R\$ 1.337.932,19	65%	R\$ 1.567.976,52	76%	R\$ 1.816.553,02	88%	R\$ 2.057.830,91	100%	R\$ 2.057.830,91	100%	R\$ 2.057.830,91	100%

Pelotas/RS, Agosto de 2012.